

TOWN OF GREEN LEVEL, NORTH CAROLINA
GENERAL FUND BUDGET

FOR THE FISCAL YEAR BEGINNING JULY 1, 2024 AND ENDING JUNE 30, 2025

	AMOUNT	PERCENT OF REVENUES
REVENUES		
Ad Valorem Taxes	562,190.00	25.09%
Other Taxes & Licenses	1,075,000.00	47.98%
Unrestricted Intergovernmental Revenues	79,540.00	3.55%
Restricted Intergovernmental Revenues	96,840.00	4.32%
NC Directed Grant-Restricted	340,000.00	15.18%
Permits & Fees	2,780.00	0.12%
Sales & Services	49,200.00	2.20%
Investment Earnings	30,000.00	1.34%
Miscellaneous	4,800.00	0.21%
Total Revenues	2,240,350.00	100.00%
EXPENDITURES		
General Government:		
Governing Body	25,840.00	1.15%
Administration	206,590.00	9.22%
Code Enforcement	60,050.00	2.68%
Finance	121,400.00	5.42%
Public Buildings & Grounds	197,650.00	8.82%
Streets & Highways	179,260.00	8.00%
Public Safety	117,800.00	5.26%
Public Works	349,100.00	15.58%
Environmental Protection - Sanitation	241,000.00	10.76%
Cultural & Recreational	648,460.00	28.94%
Budgetary Appropriations:		
Reserve For Contingencies	13,200.00	0.59%
Debt Service	80,000.00	3.57%
Total Expenditures	2,240,350.00	100.00%
Revenue Over (Under) Expenditures	0.00	0.00%

