

TOWN OF GREEN LEVEL, NORTH CAROLINA
WATER AND SEWER FUND BUDGET

FOR THE FISCAL YEAR BEGINNING JULY 1, 2024 AND ENDING JUNE 30, 2025

		AMOUNT	PERCENT OF REVENUES
REVENUES			
Water Sales & Services		439,000.00	32.07%
Sewer Charges & Services		857,400.00	62.64%
Other Operating Revenues		69,090.00	5.05%
Other Nonoperating Revenues		3,320.00	0.24%
Total Revenues		1,368,810.00	100.00%
EXPENDITURES			
Water & Sewer Administration		109,030.00	7.97%
Water & Sewer Finance		208,060.00	15.20%
Water Distribution		62,100.00	4.54%
Water Purchased For Resale		224,300.00	16.39%
Waste Collection		192,900.00	14.09%
Waste Treatment		331,820.00	24.24%
Budgetary Appropriations:			
Reserve For Contingencies		0.00	0.00%
Debt Service-Water Tower		46,400.00	3.39%
Debt Service-Sewer Improvements		194,200.00	14.19%
Capital Outlays		0.00	0.00%
Total Expenditures		1,368,810.00	100.00%
Revenues Over (Under) Expenditures		0.00	0.00%

