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TOWN OF GREEN LEVEL, NORTH CAROLINA  
GENERAL FUND BUDGET

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FOR THE FISCAL YEAR BEGINNING JULY 1, 2025 AND ENDING JUNE 30, 2026

REVENUES	
Restricted Intergovernmental Revenues (Itemize):	
Powell Bill Funds	96,840.00
Total Restricted Revenues	96,840.00
Permits & Fees:	
Building Permits, Inspection Fees, Etc.	2,780.00
Total Permits & Fees	2,780.00
Sales & Services (Itemize):	
Sale Of Assets	0.00
Sanitation User Fees (\$6.00 Per Household)	49,200.00
Total Sales & Services	49,200.00
Investment Earnings:	
Investment Earnings	130,000.00
Miscellaneous (Itemize):	
Tax Refunds (Sales Tax, Etc.)	3,600.00
Other	1,200.00
Total Miscellaneous	4,800.00
Total Revenues	2,085,350.00

TOWN OF GREEN LEVEL, NORTH CAROLINA  
GENERAL FUND BUDGET

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FOR THE FISCAL YEAR BEGINNING JULY 1, 2025 AND ENDING JUNE 30, 2026

EXPENDITURES	
Governing Body:	
Salaries - Elected Officials	17,600.00
Payroll Taxes	1,440.00
Travel & Training	1,500.00
General Insurance & Bonds	2,040.00
Dues & Subscriptions	360.00
Contracted Services:	
Board Of Elections	2,400.00
Other Departmental Expenses (Itemize):	
Miscellaneous	500.00
Total Governing Body	25,840.00
Administration:	
Professional Services:	
Consultation & Special Work - Attorney	20,000.00
Consultation & Special Services - Accounting	5,000.00
Consultation-Adviser/Planning	33,000.00
Salaries & Wages (Town Administrator)	70,040.00
Payroll Taxes	5,400.00
Group Insurance	8,450.00
Retirement - 6.00% Of Compensation	3,500.00
Retirement - 401(K) Match (5%)	7,000.00
Travel & Training	2,500.00
Office Supplies	5,000.00
Telephone	7,600.00
Postage	1,500.00

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FOR THE FISCAL YEAR BEGINNING JULY 1, 2025 AND ENDING JUNE 30, 2026

EXPENDITURES	
Administration (cont'd):	
Internet Service/Website	7,500.00
Equipment Rental	8,000.00
Repairs & Maintenance - Equipment	2,500.00
Legal Advertising	3,500.00
General Insurance & Bonds	15,000.00
Engineering Services	5,000.00
Codification of Ordinances	1,000.00
Surveying & Mapping	600.00
Comprehensive Plan Project	15,000.00
Dues & Subscriptions	12,000.00
Planning Board	0.00
Miscellaneous	500.00
Capital Outlay	0.00
Total Administration	239,590.00
Code enforcement:	
Salaries & Wages (Code Enforcer)	48,000.00
Payroll Taxes	3,600.00
Group Insurance	8,450.00
State Code Enforcement (Contract)	0.00
Office Supplies	0.00
Home Demolition	0.00
Legal Advertising	0.00
Vehicle & Equipment Expense	0.00
Total Code Enforcement	60,050.00

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FOR THE FISCAL YEAR BEGINNING JULY 1, 2025 AND ENDING JUNE 30, 2026

EXPENDITURES	
Finance:	
Professional Fees:	
Audit	6,000.00
Bookkeeping & Other Accounting Services	33,000.00
Property Tax Billings & Collections	1,000.00
Salaries & Wages	54,000.00
Payroll Taxes	4,100.00
Group Insurance	10,700.00
Retirement - 6.00% Of Compensation	6,700.00
Retirement - 401(K) Match (5%)	400.00
Office Supplies & Expense	3,000.00
Travel & Training	4,500.00
Repairs & Maintenance - Equipment	800.00
General Insurance & Bonds	500.00
Bank Service Charges	2,700.00
Miscellaneous	500.00
Capital Outlay-Equipment	3,500.00
Total Finance	131,400.00
Public Buildings & Grounds:	
Salary & Wages - Maintenance	5,000.00
Payroll Taxes	1,800.00
Group Insurance	0.00
Retirement - 6.00% Of Compensation	0.00
Retirement - 401(K) Match (5%)	0.00
Electricity	24,450.00
Fuel Oil/Gas	9,100.00
Water & Sewer	7,300.00
Departmental Supplies	4,500.00
Repairs & Maintenance - Buildings	30,500.00
Public Grounds - Beautification	6,000.00
Repairs & Maintenance - Equipment	3,000.00
General Insurance & Bonds	3,000.00

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FOR THE FISCAL YEAR BEGINNING JULY 1, 2025 AND ENDING JUNE 30, 2026

EXPENDITURES	
Public Buildings & Grounds (cont'd):	
Security Monitoring	3,500.00
Miscellaneous	1,000.00
Capital Outlay-Equipment	31,500.00
Capital Outlay-Building	67,000.00
Total Public Buildings & Grounds	197,650.00
Street & Highways:	
Office Supplies & Expense	0.00
Bank Service Charges	0.00
Repairs & Maintenance	53,120.00
Street Lighting (\$2,483 Per Month)	29,800.00
Other Departmental Expenses (Itemize):	
Traffic Control	2,040.00
Engineering Services	4,800.00
Capital Outlays:	
Street Improvements	89,500.00
Total Street & Highways	179,260.00
Public Safety:	
Sheriff's Dept. Substation	98,800.00
Animal Control	19,000.00
Total Public Safety	117,800.00

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GENERAL FUND BUDGET

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FOR THE FISCAL YEAR BEGINNING JULY 1, 2025 AND ENDING JUNE 30, 2026

EXPENDITURES	
Public Works:	
Salaries & Wages (3 employees)	159,500.00
Payroll Taxes	12,000.00
Group Insurance	29,500.00
Retirement - 6.00% Of Compensation	18,400.00
Retirement - 401(K) Match (5%)	3,200.00
Casual Labor/Temporaries	2,000.00
Travel & Training	400.00
Telephone	6,000.00
Departmental Supplies	5,600.00
Uniforms & Cleaning	9,000.00
Vehicle Expense - Gas, Oil, Etc.	24,000.00
Repairs & Maintenance - Equipment	8,000.00
Equipment Rental	10,500.00
General Insurance & Bonds	1,000.00
Stormwater Management - Administrative	1,500.00
Stormwater Management - Engineering	2,500.00
Miscellaneous	500.00
Capital Outlay-Other	6,000.00
Capital Outlay-Vehicles & Equipment	44,500.00
Total Public Works	344,100.00
Environmental Protection - Sanitation:	
Contracted Serv.-Solid Waste/Recycling (\$20,083.33 Per Month)	241,000.00
Other Departmental Expenses (Itemize):	
Total Sanitation	241,000.00

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FOR THE FISCAL YEAR BEGINNING JULY 1, 2025 AND ENDING JUNE 30, 2026

EXPENDITURES	
Cultural & Recreational:	
Recreational:	
Salaries & Wages (2 full-time & 3 part-time)	197,000.00
Payroll Taxes	16,050.00
Group Insurance	28,000.00
Retirement - 6.00% Of Compensation	7,800.00
Retirement-401(K) Match (5%)	2,000.00
Travel & Training	0.00
Telephone	1,400.00
Departmental Supplies	4,200.00
Park Management & Maintenance	91,010.00
Uniforms	0.00
Community Events	14,200.00
Sports Programs & Camps	13,300.00
Miscellaneous	500.00
Capital Outlay-Recreation	60,000.00
Capital Outlay-Land	20,000.00
Total Cultural & Recreational	455,460.00
Budgetary Appropriations:	
Reserve For Contingencies	13,200.00
Debt Service-New Trucks	0.00
Debt Service-Town Hall	80,000.00
Total Budgetary Appropriations	93,200.00



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