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TOWN OF GREEN LEVEL, NORTH CAROLINA
WATER AND SEWER FUND BUDGET

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FOR THE FISCAL YEAR BEGINNING JULY 1, 2025 AND ENDING JUNE 30, 2026

EXPENDITURES		
Water & Sewer Administration (cont'd):		
Other Departmental Expenses (Itemize):		
Total Water & Sewer Administration		119,030.00
Water & Sewer Finance:		
Professional Fees:		
Audit		6,000.00
Bookkeeping & Other Accounting Services		33,000.00
Salaries & Wages (2 employees)		88,000.00
Payroll Taxes		7,200.00
Group insurance		17,600.00
Retirement - 6.00% Of Compensation		3,640.00
Retirement - 401(K) Match (5%)		1,960.00
Casual Labor/Temporary		0.00
Bank Service Charges		600.00
Cash Over/Short		600.00
Office Supplies		15,400.00
Software Subscription Service		14,000.00
Computer Software Service		1,500.00
Telephone		7,700.00
Postage		12,600.00
Equipment Repairs		1,000.00
Insurance & Bonds		1,560.00
Travel & Training		200.00
Miscellaneous		500.00
Other Operating Expenses (Itemize):		
Total Water & Sewer Finance		213,060.00

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