

TOWN OF GREEN LEVEL, NORTH CAROLINA
GENERAL FUND BUDGET (DETAIL)

FOR THE FISCAL YEAR BEGINNING JULY 1, 2026 AND ENDING JUNE 30, 2027

REVENUES		
Restricted Intergovernmental Revenues (Itemize):		
Powell Bill Funds		96,840.00
Total Restricted Revenues		96,840.00
Permits & Fees:		
Building Permits, Inspection Fees, Etc.		2,780.00
Total Permits & Fees		2,780.00
Sales & Services (Itemize):		
Sale Of Assets		0.00
Sanitation User Fees (\$6.00 Per Household)		49,200.00
Recreation Admissions & Concessions		6,000.00
Total Sales & Services		55,200.00
Investment Earnings:		
Investment Earnings		130,000.00
Miscellaneous (Itemize):		
Tax Refunds (Sales Tax, Etc.)		3,600.00
Other		1,200.00
Total Miscellaneous		4,800.00
Total Revenues		2,156,350.00

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EXPENDITURES	
Administration (cont'd):	
Internet Service/Website	7,500.00
Equipment Rental	8,000.00
Repairs & Maintenance - Equipment	2,500.00
Legal Advertising	3,500.00
General Insurance & Bonds	15,000.00
Engineering Services	5,000.00
Codification of Ordinances	1,000.00
Surveying & Mapping	600.00
Comprehensive Plan Project	15,000.00
Dues & Subscriptions	12,000.00
Planning Board	0.00
Miscellaneous	500.00
Capital Outlay	0.00
Total Administration	278,240.00
Code enforcement:	
Salaries & Wages (Code Enforcer)	48,000.00
Payroll Taxes	4,000.00
Group Insurance	8,400.00
State Code Enforcement (Contract)	0.00
Office Supplies	500.00
Home Demolition	0.00
Legal Advertising	0.00
Vehicle & Equipment Expense	0.00
Total Code Enforcement	60,900.00

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EXPENDITURES		
Finance:		
Professional Fees:		
Audit		6,000.00
Bookkeeping & Other Accounting Services		38,000.00
Property Tax Billings & Collections		1,000.00
Salaries & Wages		54,000.00
Payroll Taxes		4,100.00
Group Insurance		10,700.00
Retirement - 6.00% Of Compensation		8,700.00
Retirement - 401(K) Match (5%)		400.00
Office Supplies & Expense		3,000.00
Travel & Training		4,500.00
Telephone		500.00
Repairs & Maintenance - Equipment		800.00
General Insurance & Bonds		500.00
Bank Service Charges		6,700.00
Dues & Subscriptions		500.00
Miscellaneous		500.00
Capital Outlay-Equipment		3,500.00
Total Finance		143,400.00
Public Buildings & Grounds:		
Salary & Wages - Maintenance		5,000.00
Payroll Taxes		1,800.00
Group Insurance		0.00
Retirement - 6.00% Of Compensation		0.00
Retirement - 401(K) Match (5%)		0.00
Electricity		24,450.00
Fuel Oil/Gas		9,100.00
Water & Sewer		7,300.00
Departmental Supplies		4,500.00
Repairs & Maintenance - Buildings		30,500.00
Public Grounds - Beautification		6,000.00

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EXPENDITURES		
Public Buildings & Grounds (cont'd):		
Repairs & Maintenance - Equipment		3,000.00
General Insurance & Bonds		3,000.00
Security Monitoring		3,500.00
Miscellaneous		1,000.00
Capital Outlay-Equipment		7,000.00
Capital Outlay-Building		1,500.00
Total Public Buildings & Grounds		107,650.00
Street & Highways:		
Office Supplies & Expense		0.00
Public Transportation (Link Transit)		3,500.00
Bank Service Charges		0.00
Repairs & Maintenance		53,120.00
Street Lighting (\$2,483 Per Month)		29,800.00
Other Departmental Expenses (Itemize):		
Traffic Control		2,040.00
Engineering Services		4,800.00
Capital Outlays:		
Street Improvements		179,200.00
Total Street & Highways		272,460.00
Public Safety:		
Sheriff's Dept. Substation		98,800.00
Animal Control		19,000.00
Building Inspector		90,000.00
Total Public Safety		207,800.00

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EXPENDITURES		
Cultural & Recreational:		
Recreational:		
Salaries & Wages		138,000.00
Payroll Taxes		11,550.00
Group Insurance		28,000.00
Retirement - 6.00% Of Compensation		19,800.00
Retirement-401(K) Match (5%)		3,000.00
Travel & Training		0.00
Telephone		1,400.00
Electricity		10,000.00
Departmental Supplies		4,200.00
Park Management & Maintenance		140,100.00
Uniforms		2,000.00
Community Events		14,200.00
Sports Programs & Camps		13,300.00
Miscellaneous		500.00
Capital Outlay-Recreation		30,000.00
Capital Outlay-Land		15,000.00
Total Cultural & Recreational		431,050.00
Budgetary Appropriations:		
Reserve For Contingencies		13,200.00
Debt Service-New Trucks		0.00
Debt Service-Town Hall		80,000.00
Total Budgetary Appropriations		93,200.00

