

TOWN OF GREEN LEVEL, NORTH CAROLINA  
GENERAL FUND BUDGET (SUMMARY)

FOR THE FISCAL YEAR BEGINNING JULY 1, 2026 AND ENDING JUNE 30, 2027

		AMOUNT	PERCENT OF REVENUES
<b>REVENUES</b>			
Ad Valorem Taxes		572,190.00	26.54%
Other Taxes & Licenses		1,215,000.00	56.35%
Unrestricted Intergovernmental Revenues		79,540.00	3.69%
Restricted Intergovernmental Revenues		96,840.00	4.49%
NC Directed Grant-Restricted		0.00	0.00%
Permits & Fees		2,780.00	0.13%
Sales & Services		55,200.00	2.56%
Investment Earnings		130,000.00	6.03%
Miscellaneous		4,800.00	0.22%
Total Revenues		2,156,350.00	100.00%
<b>EXPENDITURES</b>			
General Government:			
Governing Body		26,840.00	1.24%
Administration		278,240.00	12.90%
Code Enforcement		60,900.00	2.82%
Finance		143,400.00	6.65%
Public Buildings & Grounds		107,650.00	4.99%
Streets & Highways		272,460.00	12.64%
Public Safety		207,800.00	9.64%
Public Works		420,600.00	19.51%
Environmental Protection - Sanitation		241,000.00	11.18%
Cultural & Recreational		431,050.00	19.99%
Budgetary Appropriations:			
Reserve For Contingencies		13,200.00	0.61%
Debt Service		80,000.00	3.71%
Total Expenditures		2,283,140.00	105.88%
Revenue Over (Under) Expenditures		(126,790.00)	-5.88%

