

TOWN OF GREEN LEVEL, NORTH CAROLINA
 WATER AND SEWER FUND BUDGET (DETAIL)

FOR THE FISCAL YEAR BEGINNING JULY 1, 2026 AND ENDING JUNE 30, 2027

EXPENDITURES		
Water & Sewer Administration (cont'd):		
Other Departmental Expenses (Itemize):		
Total Water & Sewer Administration		167,670.00
Water & Sewer Finance:		
Professional Fees:		
Audit		6,000.00
Bookkeeping & Other Accounting Services		37,600.00
Salaries & Wages		88,000.00
Payroll Taxes		7,200.00
Group insurance		17,600.00
Retirement - 6.00% Of Compensation		13,640.00
Retirement - 401(K) Match (5%)		1,960.00
Casual Labor/Temporary		0.00
Bank Service Charges		600.00
Cash Over/Short		600.00
Office Supplies		15,400.00
Computer Software & Services		15,500.00
Telephone		7,700.00
Postage		12,600.00
Equipment Repairs		1,000.00
Insurance & Bonds		1,560.00
Travel & Training		200.00
Miscellaneous		500.00
Other Operating Expenses (Itemize):		
Total Water & Sewer Finance		227,660.00

